



Academic Year: 2020/2021 Total fund allocated: £16,974

Primary PE & Sport Key Performance Indicators

- 1 The engagement of all pupils in regular physical activity, kick starting healthy lifestyles
- 2 The profile of PE and sport being raised across the school as a tool for whole school improvement
- 3 Increased confidence and skills of all staff in teaching PE and sport
- 4 Broader experience of a range of sports and activities offered to all pupils
- 5 Increased participation in competitive sport

Additional – By Year 6, pupils can swim competently over a distance of at least 25 metres, using a range of strokes effectively & perform self-rescue

Cost	Outline of expenditure to date or planned expenditure	Link to Sport KPI Link to SIP	Intent	Implementation	Impact	Evidence
£2695	Deployment of a Lunchtime Sports Coach to lead sporting opportunities over the break period for both Key Stage 1 and Key Stage 2 pupils (30 minutes per day due to Covid restrictions)	1, 2, 4 & 5	To increase physical activity levels of all children in school at lunchtimes. Every child has the opportunity to take part in one sports club at lunch time every day. All children across both key stages have the chance to take part in this. Children have the opportunity to develop key skills in	Trained sports coaches to work with PE Coordinator to plan and deliver x5 different sports clubs per half term at lunchtime.	Analysis shows an increase in numbers of children participating in sporting activities. September 2020 average number of children signing up for lunchtime clubs was 8, as of April 2021 average number is 15. Majority was 75% boys taking part in lunchtime clubs	Increase in weekly pupil sign-up sheet for lunchtime sport. Lunchtime Sport Spreadsheet. Positive Pupil Voice feedback for lunch time clubs and PE lessons. Sporting Heroes certificates each week in rewards assembly to

			that particular sport being led.		compared to 25% girls in September 2020. As of April 2021 60% boys and 40% girls taking part in lunchtime sports.	recognise those children that have shown consist effort in PE and lunchtime clubs throughout the week.
£6502.20	PE lessons (September 2020 – April 2021) during teacher PPA	1,4,5	To help children develop fundamental skills from Reception through to Year 6 so they are confident in a variety of sports.	All children receiving high quality PE lessons where they can learn new skills that might be linked to their curriculum topic or up levelling their current skills with certain sports.	Vast improvement in the fundamental PE skills this year. Pupil voice has shown that children feel more confident with sport and skills this year.	Increased skills in PE being demonstrated by children. Increase in children signing up for sports focused days/weeks during year. Sporting Heroes certificates each week in rewards assembly to recognise those children in KS1 and KS2 (Class award also) that have shown consist effort in PE and lunchtime clubs throughout the week.
£566.40	Deployment of Lunchtime Supervisor for KS1 to encourage and oversee	1,2,3,4	To increase physical activity of the least active children at lunchtimes.	Share information about the least active children and work with sports coaches and PE	Increase in children participating in these challenges. At the start of	Lunchtime challenge sign up sheets show how many children take part.

	alternative sporting			Coordinator to engage	academic year	
	opportunities if not		All KS1 children have	them more in sport.	average number of	Positive Pupil Voice
	taking part in a		the opportunity to		children taking part	feedback.
	lunchtime club.		take part in these		was 3, as of April	
			monthly		2021 averaging	Testimonial from
			sporting/fitness		around 20 children	Lunchtime
			challenges. These		regularly taking part	Supervisor about
			challenges improve		in challenges.	the positive impact
			fitness, positive			these opportunities
			encouragement		September 2020	are having on the
			amongst peers,		100% take up was	children.
			healthy competition		girls, as of April 2021	
			and reinforcing some		there is 75% girls	
			essential skills for PE.		and 25% boys taking	
					part in lunchtime	
					challenges.	
					Improvements in	
					levels of fitness	
					throughout each	
					month i.e. children	
					can have as many	
					attempts as they	
					wish on this	
					challenges.	
					Increasing the	
					perseverance in	
					children taking part	
					repeatedly.	
£946.80	Deployment of TA for	1,2,3,4	To increase physical	Share information	Increase in children	Lunchtime challenge
	KS2 to encourage and		activity of the least	about the least active	participating in	sign up sheets show
	oversee alternative		active children at	children and work with	these challenges. At	how many children

	sporting opportunities if not taking part in a lunchtime club.		lunchtimes. All KS2 children have the opportunity to take part in these monthly sporting/fitness challenges. These challenges improve fitness, positive encouragement amongst peers, healthy competition and reinforcing some essential skills for PE.	sports coaches and PE Coordinator to engage them more in sport.	the start of academic year average number of children taking part was 5, as of April 2021 averaging around 18 children regularly taking part in challenges. September 2020 100% take up was girls, as of April 2021 there is 75% girls and 25% boys taking part in lunchtime challenges. Improvements in levels of fitness throughout each month i.e. children can have as many attempts as they wish on this challenges. Increasing the perseverance in children taking part	take part. Positive Pupil Voice feedback.
£1930	Continuing membership to the	1, 2, 3, 4 & 5	To encourage and promote a healthy	2 virtual competitions (South Derbyshire to	children taking part repeatedly. More children staying active during	Sports notice board up to date with sign-

	School Sports Partnership Affiliation		and active lifestyle (even during	Tokyo and Basketball) participated so far this	lockdown and making physical	up sheets and information/pictures
	(South Derbyshire Active Schools		lockdown).	year (due to Covid restrictions) with more	activity a part of their day.	from events attended.
	partnership) Coordinator support for HT and PE coordinator Competitive sports fixture opportunities led by SSP (throughout the year) Bikeability Cycling Proficiency sessions for Year 6		All Year 6 children to have Bike Ability training. All EYFS and Year 1 children to have Balance Bike Ability session.	in person competitions planned for the Summer term (Year 5/6 focus). Trained coaches to lead and deliver these training sessions.	58% of participation with South Derbyshire to Tokyo challenge was by KS1 children and 42% was KS2. All KS2 children received basketball	School website updates Certificates in awards assemblies. Positive feedback in pupil voice.
	pupils and Balance Ability for EYFS and Year 1 pupils.				skills and had the opportunity to take part in the virtual competition. Bikeability - 8 children achieved expected standard for cycling proficiency.	Positive feedback from parents about virtual competition during lockdown.
					Balance Ability 41 KS1 children took part in.	
£80.00	Daily Morning Mile for all children to have the opportunity to take part in.	1,2 and 4	All children invited to take part in the Morning Mile, could either run or walk the	Teachers to support each morning with encouraging children to take part and modelling	Children coming to school earlier to take part in Morning Mile. Children	All children take part in the Morning Mile each day. Children wanting to

			16 laps of the MUGA	the activity to promote	getting exercise in at	get to school earlier
			to promote a healthy	a healthy lifestyle.	the start of the	to take part in
			start to the day.		school day.	Morning Mile.
					More children	Positive feedback
					moving themselves	from Pupil Voice.
					'up' the feelings	
					barometer towards	
					happy and positive	
					in the morning when	
					arriving into school	
					after completing the	
					Morning Mile.	
					Anxious and	
					reluctant EYFS & KS1	
					no longer displaying	
					this behaviour when	
					leaving an adult at	
					the gate in the	
					morning. Children	
					are much more	
					willing to leave their	
					grown up and join in	
					the Morning Mile	
					everyday than at the	
					start of the year.	
£350	New sports equipment	1, 3, 4	Children to become	Take inventory of	Children receiving a	Attendance figures
	replacing old/broken		more active during	current sports and	higher quality	have increased in
	equipment		playtimes and	equipment and order	experience in PE and	lunchtime clubs.
			lunchtimes.	new for the playground	lunchtime clubs due	
				and PE lessons.	to using better	Positive Pupil Voice
			To enhance the PE		sports equipment.	feedback.

	lessons for children.		
		More children able	
		to take part in	
		certain sports.	

We have been unable to take the KS2 children swimming this year due to coronavirus restrictions, so we are not able to publish data on this.

£3903.60 Left over: This money will now go towards one of the following areas for next year: New EYFS Play Area, Gymnastic equipment and/or Inspirational visitors to develop the sports profile in school.

Cost	Outline of expenditure to date or planned expenditure	Link to Sport KPI Link to SIP	Intent	Implementation	Impact
	Inspirational Visits/Visitors to motivate and inspire pupils.	2, 4, 5	Children feel inspired and motivated. Children talk about their role models and apply the lessons they have heard to their own life.	Athletes to visit the school and talk about their sport during special sport days or assemblies. Workshops afterwards for the children to try out the sports. E.g. FA girls football, This girl can, triathlon, cricket etc.	Positive pupil voice feedback. Greater participation in sports at lunchtime. More engagement during PE lessons. Increase in number of children wanting to take part in sports competitions.
	New EYFS Play Area	1, 2, 3, 4, 5	After the Pandemic it became apparent that the children's fine and gross motor skills have been impacted.	Giving the children access to more physical activity from a young age, to encourage their confidence in physical activity.	By building a new play area for children in Reception these fundamental skills needed for physical activity will develop and have a positive impact on their fine motor skills within the classroom too. Confidence around physical activity will develop and increase the uptake in sporting competitions further up the school.
	New Gymnastics equipment for whole	1, 2, 3, 4, 5	Children to develop their gymnastics skills	Set up a gymnastics club after school and	Children taking part in gymnastics competitions in and out of school. Increase

school to use	throughout the	higher quality PE	in participation in sports clubs and PE
	school.	lessons being delivered.	lessons. Improved fine and gross motor
			skills across the school.